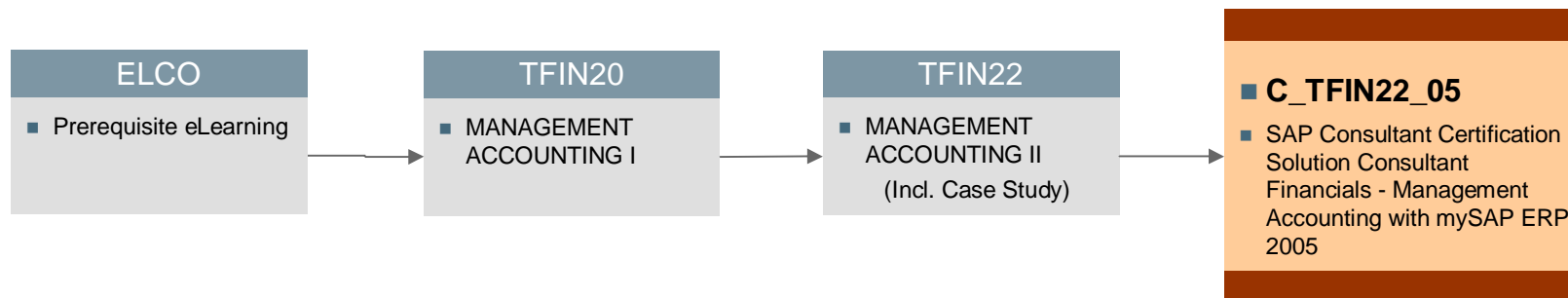


# Financials - Management Accounting (ECC 6.0)



Code & Collection		Minimum Duration	Maximum Duration	Certification Code
ELCO - SAP125 (Col 62), ERP001(Col 62), ERP020 (Col 52) & SM001 (Col 62)		5 Days	5 Months	C_TFIN22_05
TFIN20 (Col 62)		10 Days	10 Weeks	
TFIN22 (Col 62)		10 Days	10 Weeks	

## Material provided to the candidate: 5 books

TFIN20 : Part1 & Part 2

TFIN22: Part 1 & Part 2

TFIN24

# COURSE DESCRIPTION: SAP NAVIGATION 2005

## Course: SAP125

### Course Version: 062

#### Prerequisites

##### Essential

- None

##### Recommended

- There are no required prerequisites for taking this course; however, it is recommended that learners have a basic knowledge of Windows.

#### Duration

- 2 hours

#### Goals

- familiarize with key terms
- navigate within the SAP system.

#### Audience

- Beginner users
- Project team members
- Project leaders
- Support personnel
- SAP consultants
- Technical consultants
- Sales
- Super users
- End users

#### Software

- ERP ECC 6.0

#### Content

- The SAP Navigation 2005 course is designed to familiarize learners with key terms and how to navigate within the SAP system. You will be introduced to the key areas of SAP screens, fields, and features. You will also be introduced to ways in which you can obtain additional help, modify and customize the look of your SAP system, as well as apply more advanced skills.

#### Notes

- Course length: 2 hours

# COURSE DESCRIPTION: MANAGEMENT EMPOWERED BY SAP ERP

## Course: ERP001

### Course Version: 062

#### Prerequisites

##### Essential

- None

##### Recommended

- First Experience in SAP Navigation (covered i.e. by e-learning SAP125 SAP Navigation 2005 )
- Overview of SAP Business Solutions (covered i.e. by e-learning SAP130 Solutions Powered by SAP or classroom course SAP01 SAP Overview )

#### Duration

- 

#### Goals

- Explain how SAP ERP streamlines and accelerates the business processes of a typical organization.
- Provide an overview of SAP ERP and its components relevant for Managers, Business and Strategy Consultants.
- Explain how SAP ERP, powered by SAP NetWeaver, enables integration of various business processes and solutions.
- Explain how SAP ERP assists an organization in making informed business decisions with accurate data reporting and analytics.
- Explain how SAP NW BI Business Planning and Simulation (SAP BW- BPS) assists in strategic and operational planning and decision making.
- Give examples of how SAP ERP Operations increases employee productivity.

#### Audience

- Executives and Managers
- Business & Strategy Consultants
- People interested in SAP ERP
- Client Cross Functional Users
- Project Team Members
- Super Users

#### Software

- SAP ERP 6.0, SAP NW 7.0

#### Content

- SAP ERP - Overview, positioning and components
- SAP ERP powered by SAPNetWeaver and its components
- Highlighted Analytics & Reporting functionality in BW and SEM for improved business decision making and control
- Strategic Business Planning in BW-BPS and Planning Integration aspects with other components
- Highlight how SAP ERP helps to increase the user productivity by decreasing efforts through automation, centralization and standardization. This will be explained with several examples like e- Procurement, RFID and Mobile Sales

## Notes

- Course length approximately: 4 hours, inexperienced users might need more time

# COURSE DESCRIPTION: MANAGEMENT EMPOWERED BY MYSAP ERP FINANCIALS

## Course: ERP020

### Course Version: 052

#### Prerequisites

##### Essential

- General knowledge of business processes
- A basic understanding of the relevance of financials in business Knowledge of the significance of Enterprise Resource Planning for optimizing business

##### Recommended

- First Experience in SAP Navigation (covered i.e. by e-learning SAP12)
- Overview of SAP Business Solutions (covered i.e. by e-learning SAP13 classroom course SAP01 SAP Overview )
- Overview of mySAP ERP (covered i.e. by e-learning ERP001 Management)

#### Duration

- 2 hours

#### Goals

- Identify how mySAP ERP Financials addresses the processes involved in running business and explain how it supports business optimization and effective management decisions
- Understand features, which are interesting for every Manager, Decision Makers and Business Consultants, who has integration points to Financials

#### Audience

- Executives and Managers
- Business and Strategy Consultants
- People interested in overview of mySAP ERP Financials
- Client Cross Functional Users
- Project Team Members
- Super Users

#### Software

- mySAP ERP 2004

#### Content

- Financials Overview
- Financials impact during typical processes like
  - Procure to Pay
  - Plan to Product
  - Order to cash
- Impacts on New General Ledger Functionality
- Financial Supply Chain Management
- Corporate Governance

## Notes

- Course length: 2 hours
- Please be aware that this e-learning has some overlaps to the classroom course SAPFIN. The goal of this e-learning is not to learn how to configure the system and special transactions, but rather to give you an integrated understanding of mySAP ERP Financials functionality relevant for every Business Manager with touch points to some Financial business aspects.

# COURSE DESCRIPTION: INTRODUCTION TO SAP SOLUTION MANAGER

**Course: SM001**

**Course Version: 062**

## Prerequisites

Essential

- Basic knowledge of SAP systems

Recommended

- None

## Duration

- 2 hours

## Goals

- Define the concept of the SAP Solution Manager
- Discuss the tools provided by the SAP Solution Manager

## Audience

- Consultants
- Project Managers
- Project Team Leads
- Project Team Members
- IT Service Desk Managers
- IT Service Desk Members

## Software

- Solution Manager 4.0

## Content

- This course is meant to familiarize you with the principles and terminology of the SAP Solution Manager. You will be introduced to the benefits of using the SAP Solution Manager during the implementation of your SAP solutions and during ongoing support and operations.

## Notes

- Course length: 2 hours

# COURSE DESCRIPTION: MANAGEMENT ACCOUNTING I

## Course: TFIN20

### Course Version: 062

#### Prerequisites

##### Essential

- Business knowledge of Controlling
- The following are included in posting TFIN20:
- SAP125 [SAP Navigation 2005](#)
- ERP001 [Management Empowered by SAP ERP](#)
- ERP020 [Management Empowered by SAP ERP Financials](#)
- which you must study in your own time before the start of course TFIN20

##### Recommended

- None

#### Duration

- 10 days

#### Goals

- Set up overhead cost controlling (including posting actual costs from upstream components and implementing period-end closing)
- Explain derivation from profit centers
- Carry out cost center planning
- Implement product cost planning with and without quantity structure, and calculate co-products

#### Audience

- Solution consultants responsible for implementing Management Accounting with SAP ERP Financials

#### Software

- ERP ECC 6.0

#### Content

- Organizational structures and master data in overhead cost controlling (cost types, cost centers, activity types, statistical key figures, internal orders)
- Account assignment of costs to cost centers and internal orders via preceding applications
- Tools for transaction-related postings within overhead cost controlling (default account assignment, validation, substitution, transfer, direct activity allocation)
- Periodic allocation methods in overhead cost controlling (periodic transfer, apportionment, payroll, overhead expenses)
- Reconciliation of cost accounting with financial accounting using reconciliation ledgers
- Profit center master data and assignments
- Planning costs, activities and prices for cost centers
- Planning integration in Management Accounting
- Reference and simulation costing
- Material costing without quantity structure
- Setting up Product Cost Planning

- Material costing with quantity structure
- Costing run (mass processing)
- Transfer control
- Calculation of co-products, Easy Cost Planning

#### **Notes**

- To ensure that you retain the knowledge gained in this course and successfully complete the certification examination at the end of course TFIN22, we recommend that you consolidate the content in your own time after the course.
- ERP020 is only available in english language.

# COURSE DESCRIPTION: MANAGEMENT ACCOUNTING II (INCL. CASE STUDY)

## Course: TFIN22

Course Version: 062

### Prerequisites

Essential

- TFIN20 [Management Accounting I](#)
- The following are included in posting TFIN22:
- SM001 [Introduction to SAP Solution Manager](#)
- which you must study in your own time before the start of course TFIN22

Recommended

- None

### Duration

- 10 days

### Goals

- Set up Cost Object Controlling
- Implement Profitability Analysis
- Utilize your knowledge directly as a junior consultant in your first period of practice

### Audience

- Solution consultants responsible for implementing Management Accounting with SAP ERP Financials

### Software

- ERP ECC 6.0

### Content

- Objects in Cost Object Controlling: Product Cost by Period, Product Cost by Order, and Sales Order
- Valuated sales order stock
- Planning functions: preliminary costing for product cost collectors, \* production orders, process orders, sales orders
- Functions for actual costs: simultaneous costing based on goods issue from the warehouse, purchasing, confirmations, activity allocations, and deliveries
- Period-end closing (template activity allocations, overhead rates, work in process, variance calculation, results analysis, settlement) for
- Product Cost by Period and Product Cost by Order as well as sales- order-related production (service)
- Defining master data and transactional data tables in Profitability Analysis
- Derivation and account assignment of profitability segments
- Evaluating value fields
- Integration of actual data with sales order management and transfer of Overhead
- Integrated case study: implementation of a fictitious demo company using specific business processes, configuration and mapping of the company structure, master data, and business processes in the SAP system
- Review and certification preparation
- Certification examination for Solution Consultant in Financials - Management Accounting with SAP ERP 2005 on the

content of the courses SAP120, ERP001, ERP020, TFIN20, SM001, TFIN22.

#### Notes

- To ensure that you retain the knowledge gained in this course and successfully complete the certification examination at the end of course TFIN22, we recommend that you consolidate the content in your own time after the course.