

Annexure-II [C]

Details of CSR amount spent in the financial year for ongoing projects of the preceding financial years: 2021-22

1	2	3	4	5	6	7	8	9
Sr. No.	Project ID	Name of the Project	Financial Year in Which the project was commenced	Project Duration	Total Amount Allocated for the Project (in Rs. Cr.)	Amount spent on the project in the reporting Financial Year (in Rs. Cr.)	Cumulative amount spent at the end of the reporting Financial Year (in Rs. Cr.)	Status of project Completed/ Ongoing
1	G133	Construction of first floor of primary school building in Betul, MP.	2020-21	18 months	0.99	0.30	0.79	On-going
2	G136	Support to provide quality medical healthcare services through Lifeline Express (Hospital on a train) Balangir.	2020-21	3 months	1.00	0.40	0.73	Completed
3	G124	Integrated project for Cancer care in partnership with Indian Cancer Society	2020-21	24 months	21.64	3.99	7.57	On-going
4	G115	Support online program for the youth including NCC cadres and NSDC candidates across India and ITI students from Gujarat	2020-21	6 months	0.48	0.19	0.43	Completed
5	F017	Support for construction of a Dormitory for the patients & relatives and expansion of a water body (pond) at Shodhgram.	2019-20	12 months	0.70	0.25	0.70	Completed
6	F017	Support for construction of a Dormitory for the patients & relatives and expansion of a water body (pond) at Shodhgram.	2019-20	12 months	1.28	0.83	1.26	Completed
7	F005	Support for providing recycled footwear to 50,000 children in Nandurbar (Maharashtra), Hojai (Assam) & Kandhamal (Odisha)	2019-20	5 months	1.00	0.28	1.00	Completed
8	G034	To commence primary sections (Class LKG to Class V) at RKM Chennai by supporting construction of the additional rooms in the 2nd floor of the existing building	2020-21	10 months	1.93	0.68	1.93	Completed
9	G039	Supporting Digitalization, Documentation, Organization and safe storage of the collection	2020-21	36 months	13.41	1.88	4.08	On-going
10	G086	Bandicoot - Reducing manual scavenging by providing 2 local civic bodies with 10 robotic manhole cleaning machine along with operational cost and maintenance	2020-21	24 months	4.24	0.10	3.77	On-going
11	F009	Construction of building, equipment at Manav Sadhan Vikas Sanstha school of Nursing	2019-20	18 months	5.00	1.25	3.05	On-going
12	E166	Scaling up of Remedial Education project in 40 slums in Bhubaneswar in partnership with NGO Ruchika Social Service Organization (RSSO)	2018-19	24 months	0.92	0.16	0.92	On-going
13	E160	Proposal for support for operational expenses of RKM primary school managed by RKM Ashram, T. Nagar	2018-19	36 months	0.98	0.15	0.94	On-going
		Total			53.58	10.45	27.18	
Sd/- Shri V.R.K. Gupta Director Finance with Addl. Charge of Director (HR)				Sd/- Shri H. P. Shah Chairman - CSR Committee				