

PROCUREMENT PLAN FOR NEXT 5 YEARS FOR VARIOUS CATALYSTS AND CHEMICALS AT BPCL KR

SL NO	Item description	Total Qty. (MT)	2025-26	2026-27	2027-28	2028-29	2029-30	Unit Cost in USD	EX.RATE	TOTAL ESTIMATE IN FOREIGN CURRENCY	Estimated Unit Value (INR)	Estimated Total Value (INR)
KOCHI REFINERY												
1	VGOHDT Catalyst & support balls	1564	-	782	-	-	782	17884.32	₹ 86.43	\$2,79,71,082.41	₹ 15,45,742.11	₹ 2,41,75,40,652.63
2	VGOHDS Catalyst & support balls	692	-	346	-	-	346	18610.86	₹ 86.43	\$1,28,78,712.99	₹ 16,08,536.36	₹ 1,11,31,07,163.64
3	DHDS Catalyst & support balls	634	-	317	-	-	317	16296.89	₹ 86.43	\$1,03,32,226.77	₹ 14,08,540.00	₹ 89,30,14,360.00
4	DHDT Catalyst & support balls	962	-	481	-	-	481	15416.79	₹ 86.43	\$1,48,30,948.27	₹ 13,32,472.83	₹ 1,28,18,38,858.70
5	DMDS	432	-	216	-	-	216	8579.49	₹ 86.43	\$37,06,340.19	₹ 7,41,525.42	₹ 32,03,38,983.05
6	SRU-2 Catalyst & support balls	84	-	84	-	-	-	4520.74	₹ 86.43	\$3,79,741.88	₹ 3,90,727.27	₹ 3,28,21,090.91
7	SRU-3 Catalyst & support balls	221	-	221	-	-	-	5169.62	₹ 86.43	\$11,42,485.36	₹ 4,46,810.00	₹ 9,87,45,010.00
8	TGTU Catalyst & support balls	70	-	70	-	-	-	9014.64	₹ 86.43	\$6,31,025.01	₹ 7,79,135.59	₹ 5,45,39,491.53

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